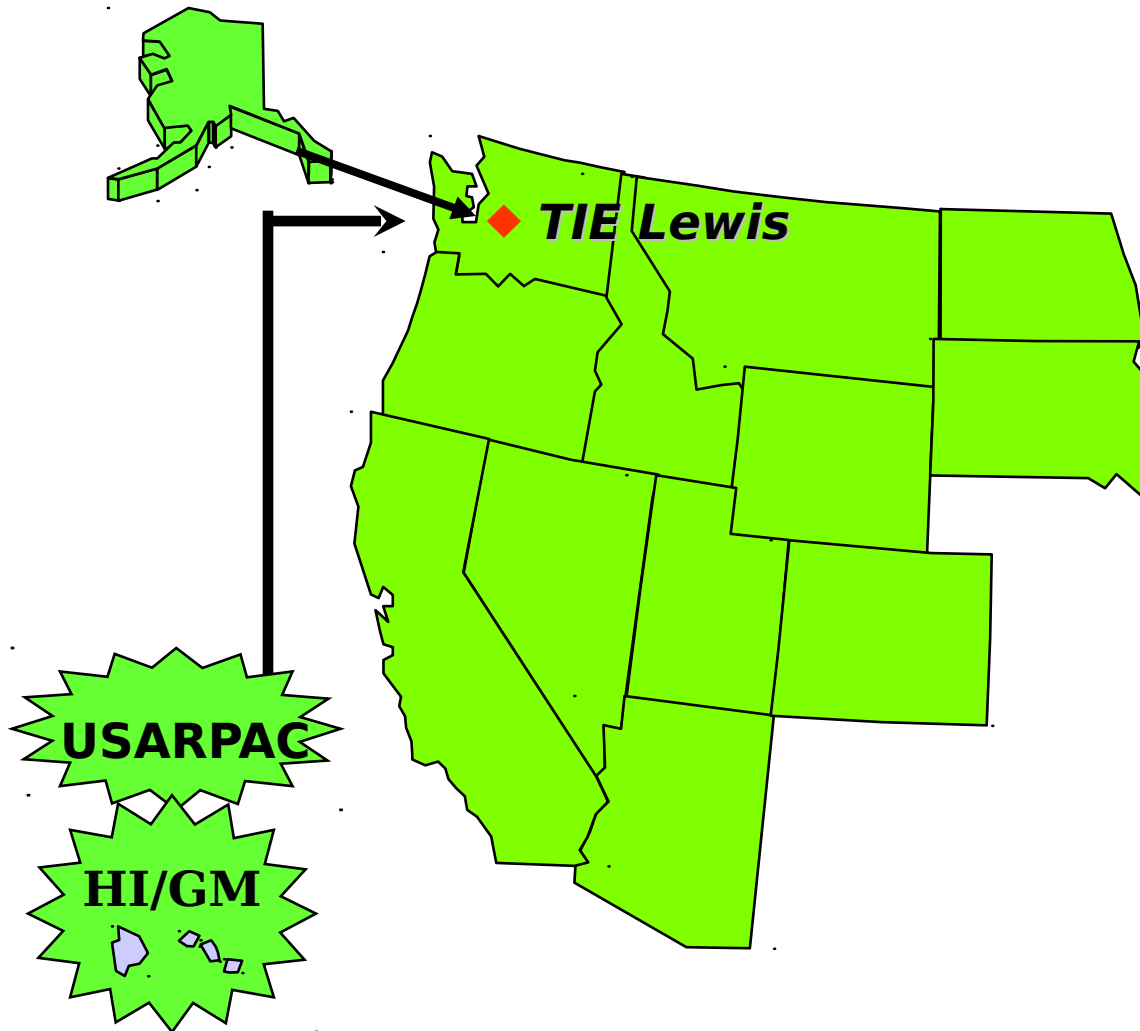


# TIE Lewis Update



WHERE TOMORROW'S VICTORIES BEGIN

# Purpose

To provide the DCSED with an update on the operations in TIE - Lewis

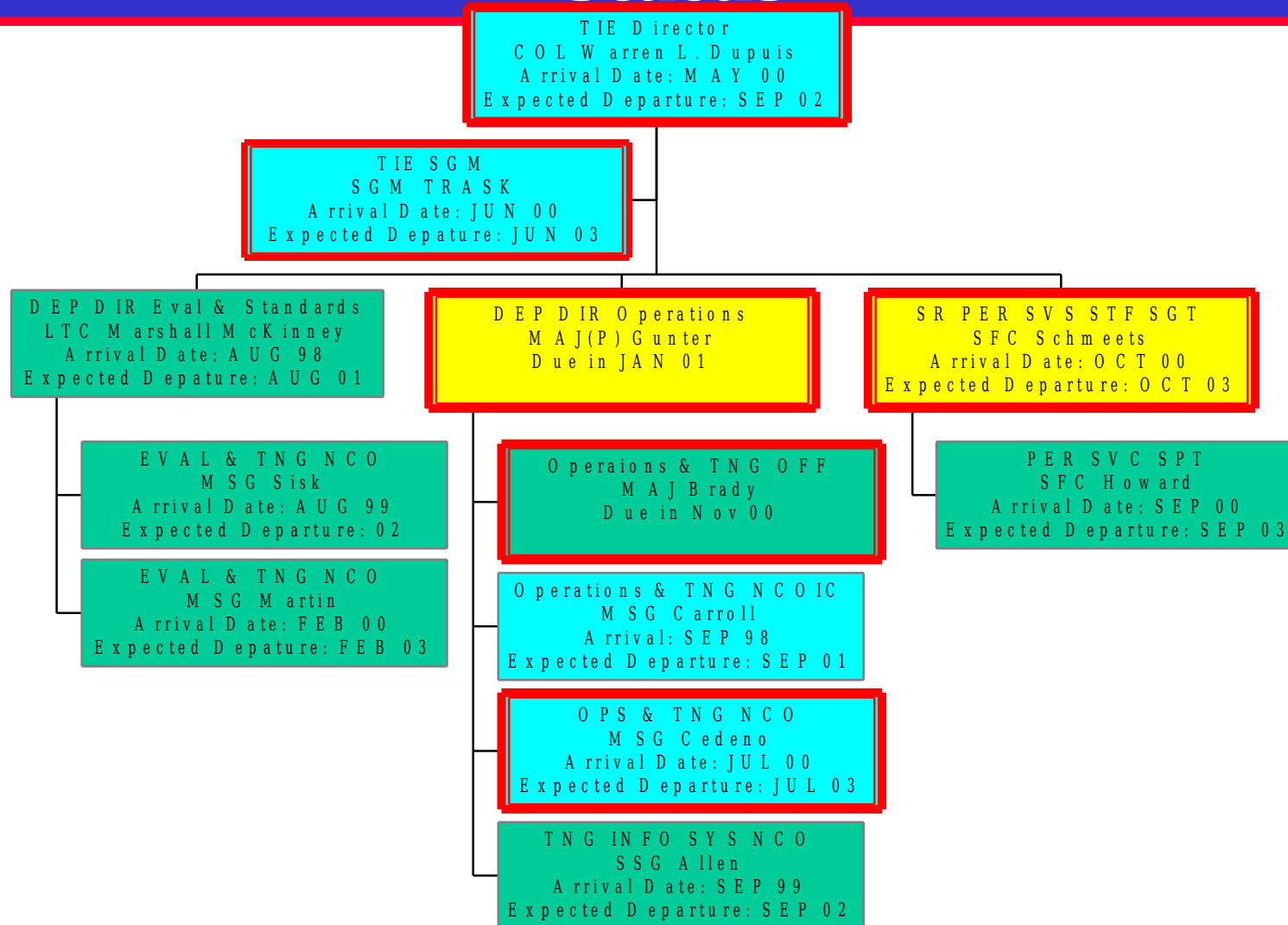


# Outline

- **TIE Organization / Personnel Status**
- **Accreditation / Title XI Status**
- **Instructor Status**
- **FY01 Goals**
- **1<sup>st</sup> & 2<sup>nd</sup> Quarter Key Events**
- **Key Issues from Regional PORTAC**
- **Key Issues from Title XI Conferences**
- **FY00 Budget Review / Projected FY01**
- **ADRS Update**
- **Lessons Learned / Successes / Good Ideas**
- **TIE's Top Three Issues**



# TIE Lewis Organization / Personnel Status



# TIE Lewis Accreditation / Title XI Status

UNIT	Location	Accred	Next Accred	Title XI Auth	Title XI Assigned
<b>USAR</b>					
<b>104th DIV (IT)</b>					
<b>3 BDE (CS) 104th</b>	Vancouver, WA				
1/104th (MP)	Aurora, CO	Probat2	FY01	2	2
2/104th (SG)	Sacramento, CA	Yes	FY02	2	1
3/104th (CM)	Seattle, WA	Yes	Sep-01	1	1
4/104th (CA/PO)	Moffett Field, CA	Yes	FY02	2	2
5/104th (MI)	FT Huachuca, AZ	Yes	FY02	2	2
Det 1/104th (EN)	Devils Lake, ND	Yes	FY02	2	2
<b>4 BDE (CSS) 104th</b>	Camp Parks, CA				
6/104th (PS)	Camp Parks, CA	Yes	May-01	2	1
7/104th (TR)	Pasadena, CA	Yes	FY03	2	3
8/104th (QM)	Salt Lake City, UT	Yes	FY03	2	1
Det 1/104th (OD)	Boise, ID	Yes	FY01	2	2
<b>5 BDE (HS) 104th</b>	Salt Lake City, UT				
9/104th (MD)	Camp Parks, CA	Yes	FY03	1	1
Det 1/104th (PN)	Pasadena, CA	Yes	FY01	1	1
<b>6 BDE (PD) 104th</b>	Aurora, CO				
10/104th (CGSC)	Phoenix, AZ	Yes	J an-01	2	2
11/104th (CA53)	Boise, ID	Yes	J an-01	2	2
12/104th (NCOES)	Ft Lewis, WA	Yes	FY03	2	3
<b>ARNG</b>					
<b>CA BDE</b>	San Luis Obispo, CA				
223(IN)	San Luis Obispo, CA	Yes	FY02	2	0
AV BN	Marana, AZ	Yes	FY02	1	1
1/204th (AR)	Boise, ID	Yes	FY02	2	2
1/213th (FA)	Guernsey, WY	Yes	J ul-01	2	2
<b>205 REG (LDR)</b>	Camp Murray, WA				
OCS BN	FT Meade, SD	Yes	J un-01	2	2
<b>USARPAC</b>					
<b>HIARNG/GUARNG</b>	Waimanalo, HI	Not Yet	J ul-01	1	1
<b>AKARNG</b>	Camp Carroll, AK	Not Yet	Aug-01	1	1
<b>(Offter)HIUSAR</b>	Shafter Flats, HI	Not Yet	J ul-01	1	0
<b>(NCO)HIUSAR</b>	Shafter Flats, HI	Not Yet	J ul-01	1	1
<b>Total</b>		<b>19</b>		<b>40</b>	<b>36</b>
<b>%</b>		<b>95%</b>			<b>90%</b>

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WHERE TOMORROW'S VICTORIES BEGIN

09/03

# TIE Lewis Instructor Status

UNIT	Location	Instruc. Auth	Instructor Assigned	% Assigned of Authorized	MOSO	# Instructors Certified	% Certified of Assigned
<b>USAR</b>							
<b>104th DIV (IT)</b>							
<b>3 BDE (CS) 104th</b>	Vancouver, WA						
1/104th (MP)	Aurora, CO	59	34	58%	29	23	68%
2/104th (SG)	Sacramento, CA	92	59	64%	40	36	61%
3/104th (CM)	Seattle, WA	46	28	61%	28	27	96%
4/104th (CA/PO)	Moffett Field, CA	49	28	57%	26	24	86%
5/104th (MI)	FT Huachuca, AZ	73	73	100%	52	39	53%
Det 1/104th (EN)	Devils Lake, ND	55	50	91%	45	43	86%
<b>4 BDE (CSS) 104th</b>	Camp Parks, CA						
6/104th (PS)	Camp Parks, CA	143	55	38%	48	35	64%
7/104th (TR)	Pasadena, CA	122	87	71%	83	80	92%
8/104th (QM)	Salt Lake City, UT	164	107	65%	80	80	75%
Det 1/104th (OD)	Boise, ID	93	80	86%	80	61	76%
<b>5 BDE (HS) 104th</b>	Salt Lake City, UT						
9/104th (MD)	Camp Parks, CA	108	63	58%	63	62	98%
Det 1/104th (PN)	Pasadena, CA	72	59	82%	52	40	68%
<b>6 BDE (PD) 104th</b>	Aurora, CO						
10/104th (CGSC)	Phoenix, AZ	36	51	142%	51	37	73%
11/104th (CAS3)	Boise, ID	39	32	82%	n/a	18	56%
12/104th (NCOES)	Ft. Lewis, WA	113	81	72%	n/a	31	38%
<b>ARNG</b>							
<b>CA BDE</b>	San Luis Obispo, CA						
223(IN)	San Luis Obispo, CA	106	81	76%	68	53	65%
AV BN	Marana, AZ	47	36	77%	36	35	97%
1/204th (AR)	Boise, ID	65	65	100%	56	61	94%
1/213th (FA)	Guernsey, WY	30	27	90%	46	73	270%
<b>205 REG (LDR)</b>							
OCS BN	FT Meade, SD	24	22	92%	n/a	22	100%
<b>USARPAC</b>							
<b>HIARNG/GUARNG</b>	Waimanalo, HI	25	24	96%	11	11	46%
<b>AKARNG</b>	Camp Carroll, AK	12	8	67%	8	6	75%
<b>(Officer)HIUSAR</b>	Shafter Flats, HI	17	11	65%	11	6	55%
<b>(NCO)HIUSAR</b>	Shafter Flats, HI	57	39	68%	21	9	23%
<b>Total</b>		<b>1647</b>	<b>1200</b>		<b>934</b>	<b>912</b>	
<b>%</b>			<b>73%</b>		<b>57%</b>	<b>55%</b>	

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WHERE TOMORROW'S VICTORIES BEGIN

09/03

# TIE Lewis Instructor Status

UNIT	Location	Available to Teach IDT/ADT	Instructor Awaiting Certification	Incorrect Grade SGT/MSG	Borrowed/ Certified
<b>USAR</b>					
<b>104th DIV (IT)</b>					
<b>3 BDE (CS) 104th</b>	<b>Vancouver, WA</b>				
1/104th (MP)	Aurora, CO	16	14	0	0
2/104th (SG)	Sacramento, CA	36	23	0	0
3/104th (CM)	Seattle, WA	27	1	10	0
4/104th (CA/PO)	Moffett Field, CA	24	4	0	0
5/104th (MI)	FT Huachuca, AZ	36	13	15	0
Det 1/104th (EN)	Devils Lake, ND	42	5	0	0
<b>4 BDE (CSS) 104th</b>	<b>Camp Parks, CA</b>				
6/104th (PS)	Camp Parks, CA	19	10	0	0
7/104th (TR)	Pasadena, CA	79	8	15	0
8/104th (QM)	Salt Lake City, UT	80	27	0	0
Det 1/104th (OD)	Boise, ID	61	19	0	0
<b>5 BDE (HS) 104th</b>	<b>Salt Lake City, UT</b>				
9/104th (MD)	Camp Parks, CA	62	1	0	0
Det 1/104th (PN)	Pasadena, CA	40	19	0	0
<b>6 BDE (PD) 104th</b>	<b>Aurora, CO</b>				
10/104th (CGSC)	Phoenix, AZ	37	14	0	0
11/104th (CAS3)	Boise, ID	18	16	0	0
12/104th (NCOES)	Ft Lewis, WA	30	37	5	0
<b>ARNG</b>					
<b>CA BDE</b>	<b>San Luis Obispo, CA</b>				
223(IN)	San Luis Obispo, CA	53	28	0	0
AV BN	Marana, AZ	35	1	0	0
1/204th (AR)	Boise, ID	61	4	0	1
1/213th (FA)	Guernsey, WY	73	0	0	46
<b>205 REG (LDR)</b>	<b>Camp Murray, WA</b>				
OCS BN	FT Meade, SD	43	12	n/a	29
<b>USARPAC</b>					
<b>HIARNG/GUARNG</b>	Waimanalo, HI	12	10	1	0
<b>AKARNG</b>	Camp Carroll, AK	5	3	0	0
<b>(Officer)HIUSAR</b>	Shafter Flats, HI	6	5	0	0
<b>(NCO)HIUSAR</b>	Shafter Flats, HI	6	30	5	1
<b>Total</b>		<b>901</b>	<b>304</b>	<b>51</b>	<b>77</b>
	<b>%</b>	<b>96%</b>			

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WHERE TOMORROW'S VICTORIES BEGIN

09/03

# TIE Lewis FY01 Goals

- Accreditation of USAPAC
- Accreditation of CONUS Based TASS Battalions
- Corrective Action in MP Battalion
- Multi Component NCO Academy Test
- Increased % of Instructor Certification
- Title XI Training Program
- TIE Staff Cross-training and Continuity





# TIE Lewis 1<sup>st</sup> Quarter, FY01 Key Events

<u>Date</u>	<u>Event</u>
27-29 Oct 00	104th Commander Training Workshop
27 Oct 00	TIE APFT
30-31 Oct 00	MP Planning Conf, Ft Leonard Wood
31 Oct - 1 Nov	NCOES Accreditation/USASMA MTG
14 - 16 Nov	TASS Integration Conference
8-11 Dec	Region G NCOES Cmdr Conference



# TIE Lewis 2<sup>nd</sup> Quarter, FY01 Key Events

<u>Date</u>	<u>Event</u>
15-19 JAN	ALAKSA RTI NCOES ACCREDITATION
19-24 JAN	298 <sup>th</sup> RTI HAWAII ACCREDITATION WORKSHOP
29-31 JAN	USASMA GUAM ASSISTANCE/ACCREDITATION
05-09 FEB	ITSW CONFERENCE DALLAS TX
01-05 MAR	USASMA ASSISTANCE VISIT TO 4960 <sup>th</sup>
05-07 MAR	PLDC CONFERENCE @ USASMA
13-18 MAR	USASMA GUAM ACCREDITATION



# Key Issues from Regional PORTAC

- O&M Fund Transfer
- Relationship of the RTI to the DIV(IT)
- Flexibility/Responsiveness in Establishing Class Dates
- 95B Courses Placed back in ATRRS
- Availability of Training for ATRRS and TRAP



# Key Issues from Title XI Conference

- Title XI Support Funds
- Procurement of Automation Equipment Required by POI
- TDA Documentation of POI Equipment Requirements
- Title XI Utilization
  - Another FTUS
  - Advice not followed



# TIE - Lewis Budget Overview

## ➤ Funding for FY00 Overview

- What was projected - \$375,000.00
- What was spent - \$373,302.54

## ➤ Projected for FY01

- Travel - \$104,172.00 / \$58,000.00
- Supply - \$15,000.00
- GSA - \$6,000.00
- Automation - \$5,000.00
- TXI Medical & School - \$16,000.00



# Budget Overview FY 00

	FY00 Totals			
	Budgeted	Committed	Percent Spent	Remaining
<b>TIE-Lewis (Sub-Total)</b>	<b>\$113,500.00</b>	<b>\$126,065.24</b>	<b>111.07%</b>	<b>-\$12,565.24</b>
Travel	\$78,600.00	\$79,615.00	101.29%	-\$1,015.00
ADP (Total IMPAC)	\$15,500.00	\$24,989.87	161.22%	-\$9,489.87
GSA/J anitor	\$5,700.00	\$5,603.87	98.31%	\$96.13
School/In-Out Processing	\$13,700.00	\$15,856.50	115.74%	-\$2,156.50
<b>Title XI Conference</b>	<b>\$40,000.00</b>	<b>\$26,401.00</b>	<b>66.00%</b>	<b>\$13,599.00</b>
<b>Medical</b>	<b>\$5,000.00</b>	<b>\$5,770.30</b>	<b>115.41%</b>	<b>-\$770.30</b>
<b>104th DV(IT)</b>	<b>\$148,500.00</b>	<b>\$153,666.00</b>	<b>103.48%</b>	<b>-\$5,166.00</b>
<b>CA Bde</b>	<b>\$29,750.00</b>	<b>\$23,916.00</b>	<b>80.39%</b>	<b>\$5,834.00</b>
<b>LDR Bde</b>	<b>\$16,875.00</b>	<b>\$16,704.00</b>	<b>98.99%</b>	<b>\$171.00</b>
<b>USARPAC</b>	<b>\$21,375.00</b>	<b>\$20,780.00</b>	<b>97.22%</b>	<b>\$595.00</b>
<b>Total</b>	<b>\$375,000.00</b>	<b>\$373,302.54</b>	<b>99.55%</b>	<b>\$1,697.46</b>



WHERE TOMORROW'S VICTORIES BEGIN

# Budget Overview FY01

	FY-2001 COMMITTED TOTALS			
	Budgeted	Committed	Percent Spent	Remaining
<b>TIE-Lewis (Sub-Total)</b>	<b>\$100,000.00</b>	<b>\$9,972.90</b>	<b>9.97%</b>	<b>\$90,027.10</b>
Travel	\$58,000.00	\$7,787.00	13.43%	\$50,213.00
IMPAC	\$15,000.00	\$242.90	1.62%	\$14,757.10
GSA Vehicle/Janitorial	\$6,000.00	\$0.00	0.00%	\$6,000.00
School/In-Out Processing	\$10,000.00	\$1,065.00	10.65%	\$8,935.00
ADP Repairs	\$5,000.00	\$98.00	1.96%	\$4,902.00
Medical Title XI	\$6,000.00	\$780.00	13.00%	\$5,220.00
<b>Title XI Conference</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$40,000.00</b>
<b>104th DIV(IT)</b>	<b>\$175,000.00</b>	<b>\$14,228.00</b>	<b>8.13%</b>	<b>\$160,772.00</b>
<b>CA Bde</b>	<b>\$25,000.00</b>	<b>\$1,410.00</b>	<b>5.64%</b>	<b>\$23,590.00</b>
<b>LDR Bde</b>	<b>\$20,000.00</b>	<b>\$1,500.00</b>	<b>7.50%</b>	<b>\$18,500.00</b>
<b>USARPAC</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$40,000.00</b>
<b>Total</b>	<b>\$400,000.00</b>	<b>\$27,110.90</b>	<b>6.78%</b>	<b>\$372,889.10</b>



# Budget Overview FY01

Month	OCT	NOV	DEC	JAN	FEB	MAR	APR
<b>Event/Activity</b>							
<b>Accreditation Visits</b>							
FA			\$ 500.00				
MP	\$ 714.00	\$ 1,934.00					\$ 2,500.00
CM		\$ 700.00	\$ 1,200.00	\$ 800.00		\$ 1,000.00	\$ 800.00
PSS		\$ 700.00	\$ 900.00				
OCS				\$ 1,500.00	\$ 600.00		\$ 900.00
NCOA							
CAS3		\$ 1,200.00					
CGSC	\$ 1,227.00						
ARNGMFTB, HI							
ARNGMFTB, AK				\$ 3,000.00			
ARMFTB, HI							
Other					\$ 800.00		
<b>SUB TOTAL</b>	\$ 1,941.00	\$ 4,534.00	\$ 2,600.00	\$ 5,300.00	\$ 1,400.00	\$ 1,000.00	\$ 4,200.00
<b>Multi-Compo NCOA</b>							
HI			\$ 2,000.00				
AK							
Atlanta	\$ 1,300.00						
TRADOC							
<b>SUB TOTAL</b>	\$ 1,300.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
<b>350-18 Training</b>							
ARNGMFTB, HI						\$ 6,000.00	
ARNGMFTB, AK				\$ 1,000.00			
ARMFTB, HI				\$ 9,000.00		\$ 3,000.00	
MP							
Other				\$ 3,000.00		\$ 3,000.00	
<b>SUB TOTAL</b>	\$ -	\$ -	\$ -	\$ 13,000.00	\$ -	\$ 12,000.00	\$ -
<b>SGM/Director Travel</b>							
TRADOC		\$ 2,000.00					
DIV(IT)	\$ 327.00						
ARNG	\$ 670.00						
USARC					\$ 5,000.00		
Other		\$ 2,500.00	\$ 8,100.00			\$ 4,500.00	
<b>SUB TOTAL</b>	\$ 997.00	\$ 4,500.00	\$ 8,100.00	\$ -	\$ 5,000.00	\$ 4,500.00	\$ -
<b>TOTAL</b>	\$ 4,238.00	\$ 9,034.00	\$ 12,700.00	\$ 18,300.00	\$ 6,400.00	\$ 17,500.00	\$ 4,200.00
<b>SUM</b>	\$ 4,238.00	\$ 13,272.00	\$ 25,972.00	\$ 44,272.00	\$ 50,672.00	\$ 68,172.00	\$ 72,372.00



WHERE TOMORROW'S VICTORIES BEGIN



# TIE Lewis ADRS Update / Status

- All MOA's Completed (MT 95B pending)
- Execution Underway
- MTARNG 95B MOSQ pending outcome of MP Bn accreditation and course dates
- 98% of requirements absorbed into existing classes



# Lessons Learned

- Corrective action not tied to identification and correction of root cause systemic problems. (I.e. pre-execution check list)
- Need for TIE involvement the Year Before Accreditation.
- Conduct exit debrief of Title XI's.



# Successes

- 96% of TASS Battalions Accredited
- 90% of Title XI's Assigned
- 99% FY00 Budget Execution
- Distribution of Potential Non-Conduct Report
- Internal Title XI Training Program
- TIE-Lewis Participation in Region PORTAC and DIV(IT) Commanders Training Conferences



# Good News

- TIE Lewis has Increased Visibility in Region-G.
- Tri-Component Academy Initiative Driving Communication and Cooperation among Components within Region-G.
- Indication of Improved Moral and Increased Performance as a Result of Internal Training Program for TXI's and TIE Staff .



# TIE Lewis Director's Top Three Issues

- USARPAC Accreditation and Command Relationship of MFTB, RTIs, and DIV(IT)
- MP Accreditation and Corrective Action
- Title XI Training, Utilization, and Expenditure of TXI Funding



## CONCLUSION

- TIE – Lewis personnel fills on track and internal reorganization almost completed
- The increased OPTEMPO/PERSTEMPO of the TIE continues to pay dividends with improved communications throughout Region – G
- Additional funding is required to continue putting forth the TIE/TRADOC